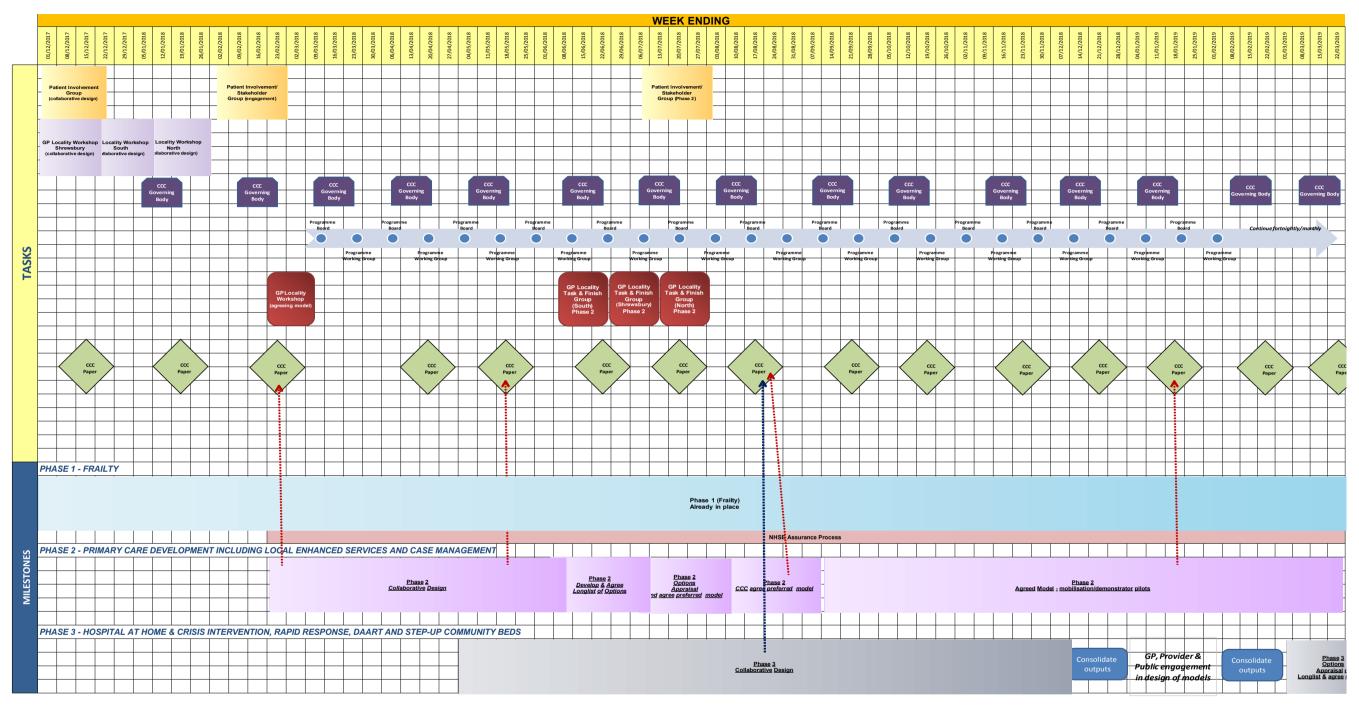
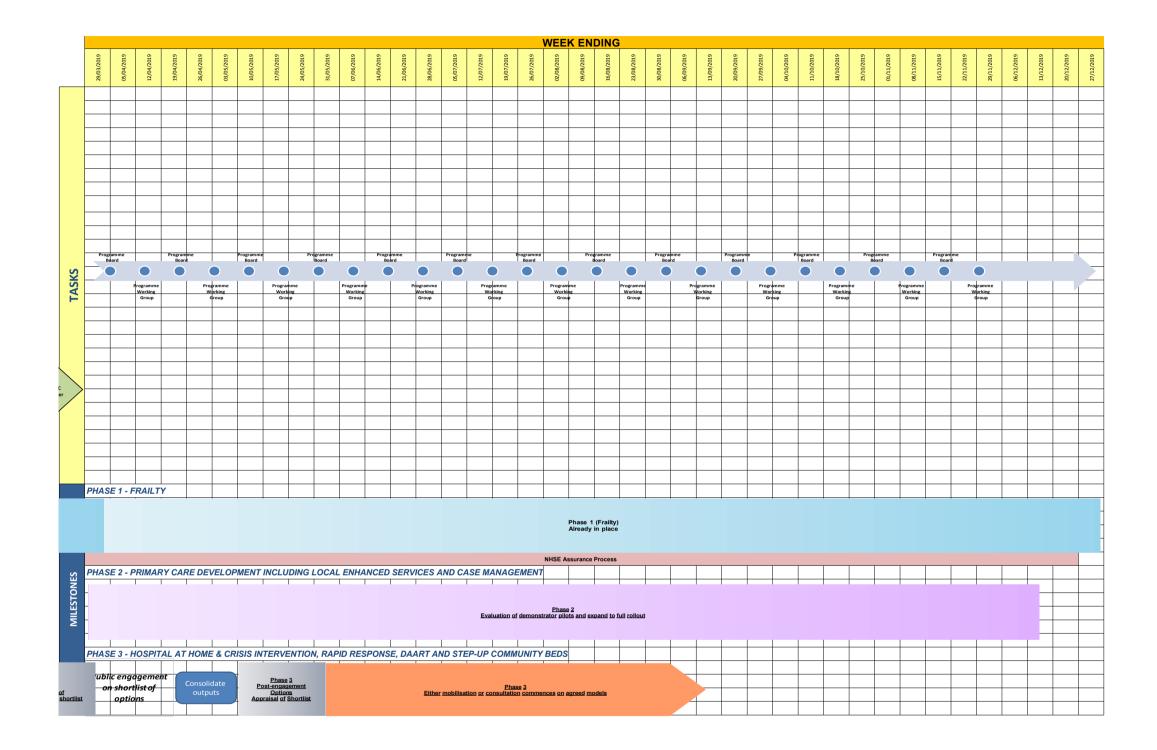
## Shropshire Care Closer to Home Programme High Level Timeline







#### SHROPSHIRE CARE CLOSER TO HOME - KEY DATES

	F		lst	2nd	3rd 4th	Sth	6th	7th	8th	9th	10th	11th	12th	13th	14th	15th	16th	17th	18th	19th	20th	21st	22nd	23rd	24th	25th	26th	27th	28th	29th	30th 31st
	-	uary BANK	IK HOLIDAY		South GP Locality Workshop						CCG Governing Body	North GP Locality Workshop						CCG Clinical Commissioning Committee													
N        N       N       N		wary													CCG Governing Body	Programme Working Group						CCG Clinical Commissioning Committee									
i    i </td <td></td> <td>arch Programme</td> <td>e Working Group</td> <td></td> <td>CCG Governing Body</td> <td>Programme Working Group</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>CCG Clinical Commissioning Committee</td> <td>Programme Board</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>Programme Working Group</td> <td>BANK HOLIDAY</td>		arch Programme	e Working Group												CCG Governing Body	Programme Working Group						CCG Clinical Commissioning Committee	Programme Board							Programme Working Group	BANK HOLIDAY
N    N		pril		BANK HOLIDAY								CCG Governing Body	Programme Working Group						CCG Clinical Commissioning Committee							Programme Working Group Programme Board					
N    N		tay						BANK HOLIDAY		CCG Governing Body	Programme Working Group						CCG Clinical Commissioning Committee							Programme Board	Programme Working Group				BANK HOLIDAY		
No No<	8	ine						Programme Working Group Programme Board						CCG Governing Body							CCG Clinical Commissioning Committee	Programme Working Group									
<table-container>      N   N   N   N   N   N   N</table-container>	20:	dy .				Programme Working Group						CCG Governing Body							CCG Clinical Commissioning Committee Programme Board	Programme Working Group											
N    N   N   <		gust		Programme Working Group					CCG Governing Body							CCG Clinical Commissioning Committee Agree Phase 2 model	Programme Working Group						Programme Board					BANK HOLIDAY			
N    N   N    N    N    N    N    N    N    N    N    N   N   N    N <td>Se</td> <td>mber</td> <td></td> <td>CCG Governing Body</td> <td>Programme Working Group</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>CCG Clinical Commissioning Committee</td> <td>Programme Board</td> <td></td>	Se	mber											CCG Governing Body	Programme Working Group						CCG Clinical Commissioning Committee	Programme Board										
Image: I		ober									CCG Governing Body	Programme Working Group						CCG Clinical Commissioning Committee	Programme Board												
1    1   <															CCG Governing Body							CCG Clinical Commissioning Committee	Programme Board								
1      1     1    1      1      1      1      1      1      1      1    1    1    1    1    1    1    1    1    1    1    1    1    1    1    1    1    1    1	D	mber											CCG Governing Body	Programme Board						CCG Clinical Commissioning Committee						BANK HOLIDAY	BANK HOLIDAY				
1      1     1    1 <td></td> <td>uary BANK</td> <td>IK HOLIDAY</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>CCG Governing Body</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>CCG Clinical Commissioning Committee</td> <td></td>		uary BANK	IK HOLIDAY							CCG Governing Body							CCG Clinical Commissioning Committee														
		nuary												CCS Governing Body							CCG Clinical Commissioning Committee										
1    1		irch												CCG Governing Body																	
n    n		pril																		BANK HOLIDAY	Phase 3 longist		BANK HOLIDAY								
Image: serie		lay					BANK HOLIDAY																					BANK HOLIDAY			
Image: serie	6	ne																													
Image: serie	201	dy .																													
Image: serie	-	gust																									BANK HOLIDAY				
Mark    Mark <th< td=""><td>Se</td><td>mber</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></th<>	Se	mber																													
Mark    Mark <th< td=""><td></td><td>nhar</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></th<>		nhar																													
N    N	-	-																													
N    N		mhar																								RANK HOLIDAY	RANK HOLDAY				
A    A		BANK	IK HOUDAY																												
A    A		_																													
Image: Series (Series (																															
A    A											PANY			Data production and																	
M    M											DAVIE RUCIDAY			BANA DULLOAF																	
All  All<  All  All					BANK HOLIDAY																					BANK HOLIDAY					
All  All<  All  All	2020																														
		_																													
																															BARK HOLIDAY
	_	_																													
	No	mber																													
	D	mber																								BANK HOLIDAY			BANK HOLIDAY		

# Shropshire Care Closer to Home

## Decision & Key Action Record

		COMPLETE	
Date	Group	Venue	Decision or Action
Monday 4th December 2017	Commissioning Team	William Farr House	High level scoping complete
Wednesday 20th December 2017	Clinical Commissioning Committee (CCC)	Room 2, Oak Lodge, William Farr House	Strategic intent of Programme formally noted
Friday 15th December 2017	Commissioning Team	William Farr House	Project Team and Programme Plan established
Friday 12th January 2018	Commissioning Team	William Farr House	Current and future state scoping complete (from GP and patient rep workshops)
Monday 15th January 2018	Commissioning Team	William Farr House	Programme governance established
Wednesday 17th January 2018	Clinical Commissioning Committee (CCC)	Room 2, Oak Lodge, William Farr House	Approach and phasing of Programme approved
Monday 29th January 2018	Commissioning Team	William Farr House	Programme Risk Log Established
Wednesday 15th February 2018	Programme Management Team	William Farr House	Programme Working Group and ToR established
Wednesday 21st February 2018	Clinical Commissioning Committee (CCC)	Room 2, Oak Lodge, William Farr House	Srategic intent and progress noted
Friday 9th March 2018	Programme Management Team	William Farr House	High level modelling complete
Thursday 22nd March 2018	Programme Management Team	Room 2, Oak Lodge, William Farr House	Programme Board and ToR established
Wednesday 25th April 2018	Programme Board	Room 2, Oak Lodge, William Farr House	Programme officially named 'Shropshire Care Closer to Home'
Friday 27th April 2018	Programme Management Team	William Farr House	High level scoping of other Case Management models complete
Wednesday 16th May 2018	Clinical Commissioning Committee (CCC)	Room 2, Oak Lodge, William Farr House	Strategic intent of Phase 2 (Case Management) and its links with Frailty formally noted
Thursday 7th June 2018	Programme Board	Room 2, Oak Lodge, William Farr House	Public-facing information leaflet, and provider staff briefing ratified for circulation
Friday 29th June 2018	Programme Management Team	William Farr House	Design outputs consolidated into Case Management model options
Monday 2nd July 2018	Programme Management Team	William Farr House	Agreement to utilise existing Aristotle system for risk stratification
Thursday 5th July 2018	Programme Working Group	Room G1, William Farr House	Emerging model and various options agreed
Wednesday 18th July 2018	Programme Board	Room G1, William Farr House	Agreed the Case Management core model and 9 areas of variability
Thursday 19th July 2018	Programme Working Group	Room G1, William Farr House	Explored the 9 areas of variability and agreed the final preferred Case Management model
Wednesday 16th August 2018	Clinical Commissioning Committee (CCC)	Room 2, Oak Lodge, William Farr House	Agreed the final Case Management model. Agreed strategic intent and approach to Phase 3.
Wednesday 4th October 2018	Programme Management Team	William Farr House	Invitations to Phase 3 design circulated, along with input template

PLANNED									
Date	Group	Venue	Decision or Action						
Friday 26th October 2018	Design workshop stakeholders - various	Room B7, William Farr House	Complete high level design of Hospital at Home service (Phase 3)						
Friday 16th November 2018	Design workshop stakeholders - various	Room B7, William Farr House	Complete high level design of Rapid Response service (Phase 3)						
Friday 30th November 2018	Design workshop stakeholders - various	Room B7, William Farr House	Complete high level design of Hstep Up Beds service (Phase 3)						
Friday 30th November 2018	Programme Management Team	William Farr House	Collate all written Phase 3 input templates received						
Friday 28th December 2018	Programme Management Team	William Farr House	Consolidate design workshop outputs to summarise initial Phase 3 modelling						
Jan-19	Programme Management Team	Various	Further testing of Phase 3 modelling at GP Locality Meetings						
Jan-19	Programme Management Team	Various	Public, patient and provider stakeholder engagement in Phase 3 modelling						
Feb-19	Programme Management Team	William Farr House	Consolidate all outputs & contributions and finalise longlist of Phase 3 model options						
Mar-19	Clinical Commissioning Committee (CCC)	William Farr House	Option Appraisal of Phase 3 longlist - to agree a shortlist						
Apr-19	Programme Management Team	Various	Public & patient engagement on shortlist of model options for Phase 3 (pre-consultation if necessary)						
May-19	Clinical Commissioning Committee (CCC)	William Farr House	Option Appraisal of Phase 3 shortlist - to agree a preferred model						
			Implement agreed model through demonstrator pilot or commence consultation						
			PCBC						

)

## Shropshire Care Closer to Home

### Involvement & Engagement Record

			COMPLETE	
Date	Timings	Venue	Event	Aims/Purpose of Session
Thursday 7th December 2017	10.00am - 4.00pm	SECC	Patient Representative Workshop	Current and future state scoping complete
Thursday 7th December 2017	2.00pm - 5.00pm	Severn Fields Medical Centre, Shrewsbury	Shrewsbury/Central GP Locality Workshop	Current and future state scoping complete
Thursday 4th January 2018	4.30pm - 7.00pm	Mayfair Centre, Church Stretton	South GP Locality Workshop	Current and future state scoping complete
Thursday 11th January 2018	2.00pm - 5.00pm	Severn Fields Medical Centre, Shrewsbury	North GP Locality Workshop	Current and future state scoping complete
Wednesday 28th February 2018	10.30am - 3.00pm	SECC	Patient & Provider Stakeholder Event	Overview of Programme, and exploring comms & engagement of local population
Wednesday 7th March 2018	1.30pm - 5.00pm	SECC	GP Task & Finish Group	High level modelling of Care Closer to Home possibilities/needs
Wednesday 6th June 2018	9.00am - 12.00pm	Oswestry Health Centre	What Matters to You event	Open dialogue with public and gathering feedback & suggestions
Wednesday 6th June 2018	1.00pm - 5.00pm	Bridgnorth Community Hospital	What Matters to You event	Open dialogue with public and gathering feedback & suggestions
Thursday 7th June 2018	NA	William Farr House	NA	Ratified public information leaflet circulated, public email to make contact and dedicated section of website launched
Wednesday 13th June 2018	1.00pm - 5.00pm	The Lantern, Meadow Farm Dr, Shrewsbury	South GP Locality Workshop	Developing possibilities for Phase 2 Case Management model
Thursday 14th June 2018	1.00pm - 5.00pm	Severn Fields Medical Centre, Shrewsbury	Shrewsbury/Central GP Locality Workshop	Developing possibilities for Phase 2 Case Management model
Wednesday 20th June 2018	1.00pm - 5.00pm	Severn Fields Medical Centre, Shrewsbury	North GP Locality Workshop	Developing possibilities for Phase 2 Case Management model
Tuesday 26th June 2018	2.00pm - 5.00pm	Shrewsbury Town Football Club	North GP Locality PLT	Overview presentation and update on progress of programme & emerging Case Management model
Tuesday 10th July 2018	12.00pm - 5.00pm	Shrewsbury Town Football Club	Shrewsbury/Central GP Locality Workshop	Overview presentation and update on progress of programme & emerging Case Management model
Wednesday 25th July 2018	9.00am - 5.00pm	Trinity Centre, Meole, Shrewsbury	Stakeholder Event (patient reps, GP's, providers, voluntary & care sector)	Progress update on Programme, and emerging Case Management model
Thursday 5th July 2018			South GP Locality Workshop	Overview presentation and update on progress of programme & emerging Case Management model
Friday 14th September 2018	12.00pm - 1.00pm	Council Chambers, Oswestry	MP and Oswestry Health Group	Overview and update on Care Closer to Home Programme
Wednesday 19th September 2018	2.00pm - 3.00pm	Rural Community Office, Business Park	Voluntary & Care Sector Assembly	Overview and update on Care Closer to Home Programme
Wednesday 19th September 2018	5.00pm - 7.00pm	Room K2, William Farr House	Shropshire Patient Group	Overview and update on Care Closer to Home Programme
Thursday 20th September 2018	2.00pm - 5.00pm	Severn Fields Medical Centre, Shrewsbury	Shrewsbury/Central GP Locality Workshop	Ovevriew and progress update on programme, and the Case Management model

	PLANNED									
Date	Timings	Venue	Event	Aims/Purpose of Session						