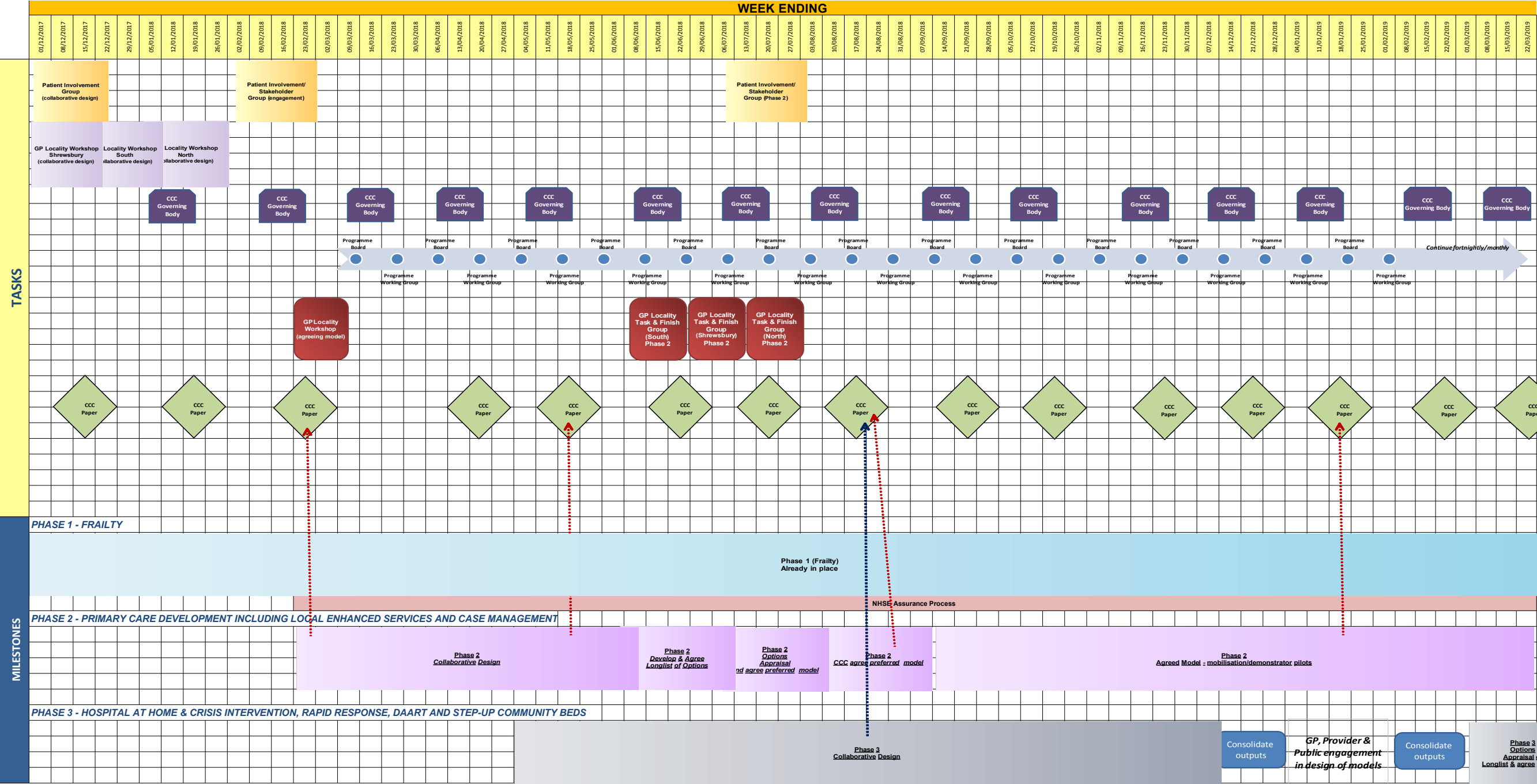
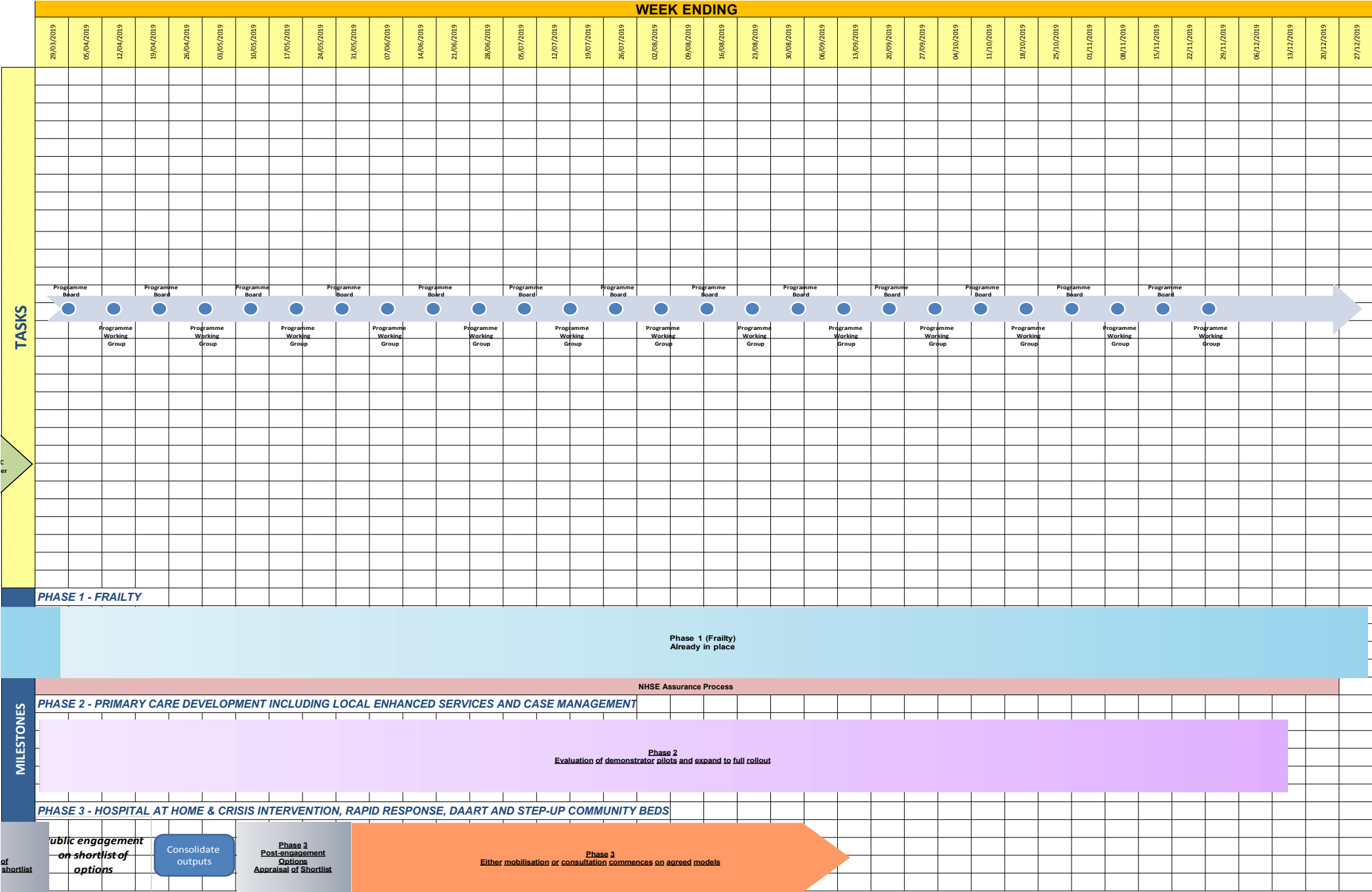


Shropshire Care Closer to Home Programme
High Level Timeline





SHROPSHIRE CARE CLOSER TO HOME - KEY DATES

	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	13th	14th	15th	16th	17th	18th	19th	20th	21st	22nd	23rd	24th	25th	26th	27th	28th	29th	30th	31st		
2018	January	BANK HOLIDAY		South GP Locality Workshop						CCG Governing Body	North GP Locality Workshop						CCG Clinical Commissioning Committee																
	February													CCG Governing Body	Programme Working Group						CCG Clinical Commissioning Committee												
	March	Programme Working Group												CCG Governing Body	Programme Working Group						CCG Clinical Commissioning Committee	Programme Board							Programme Working Group	BANK HOLIDAY			
	April		BANK HOLIDAY								CCG Governing Body	Programme Working Group						CCG Clinical Commissioning Committee								Programme Working Group Programme Board							
	May						BANK HOLIDAY		CCG Governing Body	Programme Working Group							CCG Clinical Commissioning Committee						Programme Board	Programme Working Group					BANK HOLIDAY				
	June						Programme Working Group Programme Board						CCG Governing Body								CCG Clinical Commissioning Committee	Programme Working Group											
	July				Programme Working Group						CCG Governing Body							CCG Clinical Commissioning Committee Programme Board	Programme Working Group														
	August		Programme Working Group						CCG Governing Body								CCG Clinical Commissioning Committee Agree Phase 2 model	Programme Working Group					Programme Board					BANK HOLIDAY					
	September											CCG Governing Body	Programme Working Group							CCG Clinical Commissioning Committee	Programme Board												
	October										CCG Governing Body	Programme Working Group						CCG Clinical Commissioning Committee	Programme Board														
	November														CCG Governing Body							CCG Clinical Commissioning Committee	Programme Board										
	December												CCG Governing Body	Programme Board							CCG Clinical Commissioning Committee					BANK HOLIDAY	BANK HOLIDAY						
2019	January	BANK HOLIDAY							CCG Governing Body								CCG Clinical Commissioning Committee																
	February													CCG Governing Body								CCG Clinical Commissioning Committee											
	March													CCG Governing Body																			
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Shropshire Care Closer to Home

Decision & Key Action Record

COMPLETE			
Date	Group	Venue	Decision or Action
Monday 4th December 2017	Commissioning Team	William Farr House	High level scoping complete
Wednesday 20th December 2017	Clinical Commissioning Committee (CCC)	Room 2, Oak Lodge, William Farr House	Strategic intent of Programme formally noted
Friday 15th December 2017	Commissioning Team	William Farr House	Project Team and Programme Plan established
Friday 12th January 2018	Commissioning Team	William Farr House	Current and future state scoping complete (from GP and patient rep workshops)
Monday 15th January 2018	Commissioning Team	William Farr House	Programme governance established
Wednesday 17th January 2018	Clinical Commissioning Committee (CCC)	Room 2, Oak Lodge, William Farr House	Approach and phasing of Programme approved
Monday 29th January 2018	Commissioning Team	William Farr House	Programme Risk Log Established
Wednesday 15th February 2018	Programme Management Team	William Farr House	Programme Working Group and ToR established
Wednesday 21st February 2018	Clinical Commissioning Committee (CCC)	Room 2, Oak Lodge, William Farr House	Strategic intent and progress noted
Friday 9th March 2018	Programme Management Team	William Farr House	High level modelling complete
Thursday 22nd March 2018	Programme Management Team	Room 2, Oak Lodge, William Farr House	Programme Board and ToR established
Wednesday 25th April 2018	Programme Board	Room 2, Oak Lodge, William Farr House	Programme officially named 'Shropshire Care Closer to Home'
Friday 27th April 2018	Programme Management Team	William Farr House	High level scoping of other Case Management models complete
Wednesday 16th May 2018	Clinical Commissioning Committee (CCC)	Room 2, Oak Lodge, William Farr House	Strategic intent of Phase 2 (Case Management) and its links with Frailty formally noted
Thursday 7th June 2018	Programme Board	Room 2, Oak Lodge, William Farr House	Public-facing information leaflet, and provider staff briefing ratified for circulation
Friday 29th June 2018	Programme Management Team	William Farr House	Design outputs consolidated into Case Management model options
Monday 2nd July 2018	Programme Management Team	William Farr House	Agreement to utilise existing Aristotle system for risk stratification
Thursday 5th July 2018	Programme Working Group	Room G1, William Farr House	Emerging model and various options agreed
Wednesday 18th July 2018	Programme Board	Room G1, William Farr House	Agreed the Case Management core model and 9 areas of variability
Thursday 19th July 2018	Programme Working Group	Room G1, William Farr House	Explored the 9 areas of variability and agreed the final preferred Case Management model
Wednesday 16th August 2018	Clinical Commissioning Committee (CCC)	Room 2, Oak Lodge, William Farr House	Agreed the final Case Management model. Agreed strategic intent and approach to Phase 3.
Wednesday 4th October 2018	Programme Management Team	William Farr House	Invitations to Phase 3 design circulated, along with input template

PLANNED			
Date	Group	Venue	Decision or Action
Friday 26th October 2018	Design workshop stakeholders - various	Room B7, William Farr House	Complete high level design of Hospital at Home service (Phase 3)
Friday 16th November 2018	Design workshop stakeholders - various	Room B7, William Farr House	Complete high level design of Rapid Response service (Phase 3)
Friday 30th November 2018	Design workshop stakeholders - various	Room B7, William Farr House	Complete high level design of Hstep Up Beds service (Phase 3)
Friday 30th November 2018	Programme Management Team	William Farr House	Collate all written Phase 3 input templates received
Friday 28th December 2018	Programme Management Team	William Farr House	Consolidate design workshop outputs to summarise initial Phase 3 modelling
Jan-19	Programme Management Team	Various	Further testing of Phase 3 modelling at GP Locality Meetings
Jan-19	Programme Management Team	Various	Public, patient and provider stakeholder engagement in Phase 3 modelling
Feb-19	Programme Management Team	William Farr House	Consolidate all outputs & contributions and finalise longlist of Phase 3 model options
Mar-19	Clinical Commissioning Committee (CCC)	William Farr House	Option Appraisal of Phase 3 longlist - to agree a shortlist
Apr-19	Programme Management Team	Various	Public & patient engagement on shortlist of model options for Phase 3 (pre-consultation if necessary)
May-19	Clinical Commissioning Committee (CCC)	William Farr House	Option Appraisal of Phase 3 shortlist - to agree a preferred model
			Implement agreed model through demonstrator pilot or commence consultation
			PCBC

Involvement & Engagement Record

[illegible]